**ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSURU-570 006**

**CONSOLIDATED MONTHLY REPORT OF DELIVERABLES/TARGETS**

**(MOU between AIISH and MOHFW, GOI)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No** | **Name of Scheme / Sub scheme** | **Outputs/ Deliverables against the outlay** | **Physical target for the year 2017-18 (01.04.2017-31.3.2018)** | **Target achived (Cumulative data up to**  **\*2017** |
| **1.** | AIISH/ Manpower development/ Infrastructure development | Manpower development |  |  |
| 1. No. of long-term training programmes | 18 |  |
| **b.** No. of student intake for long-term training programmes | 460 |  |
| **c.** No. of short term training programmes | 5 |  |
| **d.** No. of seminars/workshops | 22 |  |
| **2.** | AIISH/ Research/ Infrastructure development | Research Activities |  |  |
| **a.** Intramural Research Projects | 40 |  |
| **b.** Extramural Research Projects | 11 |  |
| **c.** National/International Scientific Publications | 55 |  |
| **d.** National/International Scientific Presentations | 65 |  |
| **3.**  AIISH/ Clinical Care/ Infrastructure development | | Clinical Services |  |  |
| a. Patient registration-New | 22000 |  |
| b. Patient registration-Follow-up | 33000 |  |
| c. Hearing evaluation | 15000 |  |
| d. Issue of free hearing-aids | 3300 |  |
| e. Speech & Language Assessment | 8800 |  |
| f. Otolaryngology evaluation | 16500 |  |
| g. Otolaryngology Surgery | 275 |  |
| h. psychological evaluation | 6600 |  |
| i. Preschool enrolment | 220 |  |
| Outreach services |  |  |
| **a.** Infant/ new born screening | 22000 |  |
| **b.** Industrial Screening | 220 |  |
| **c.** School Screening | 550 |  |
| **d.** Clinical cases at outreach centers | 1650 |  |
| **e.** Tele-intervention | 110 |  |
| **f.** Opening of newborn screening centers | 1 |  |
| **g.** opening of outreach service centers | 1 |  |
| **4** AIISH/ Public Education/ Infrastructure development | | Public Education |  |  |
| **a.** Communication disorder Screening camps | 11 |  |
| **b.** Cases at Communication disorder Screening camps | 5500 |  |
| Infrastructure development |  |  |
| **a.** Construction of Centre of Excellence |  |  |
| **b.** Inauguration of three newborn screening centers |  |  |