



2 Budget and Programme

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc [Section 4(1)(b)(xi)]

Budget allocated to each Department/Section/Scheme/Activity including all plans, proposed expenditure and reports on disbursements made etc. (2021-22)

(a) Total Budget for the public authority - 130.00 Crores

(b) Budget for each department/section/ plan / programmes/ Schemes

Object Head Wise	Amount in Crores BE-2021-22
General	21.72
Capital	92.30
Salaries	14.41
Swatchhta Action Plan	1.57
Total	130.00

(c) Proposed expenditure :

Object Head Wise	Amount in Crores RE-2021-22
General	25.94
Capital	1.00
Salaries	18.29
Swatchhta Action Plan	-
Total	45.23

(d) Revised budget for each department/section/ plan / programmes/ Schemes

Object Head Wise	Amount in Crores RE-2021-22
General	25.94
Capital	1.00
Salaries	18.29
Swatchhta Action Plan	-
Total	45.23

(e) Report on disbursements made and place where the related reports are available-**Accounts Section**