



2 Budget and Programme

2.2 (i)& (ii) Budget / Foreign and Domestic Tours of the Head of the Institution

1. Foreign and Domestic Tours of the Heads of the Institution (From 1st April 2021 to 31st March 2022)

(i)	Places visited	Attended Symposium on Hybrid mode at Central Health Education Bureau (CHEB), New Delhi & official work at Ministry of Health and Family Welfare, GOI, New Delhi Attended meeting at Loknayak Hospital, New Delhi and Safdarjung Hospital, New Delhi and GIMS, Noida in connection with initiation of Outreach Service Centre
(ii)	Period of visit	24.09.2021 & 25.09.2021
(iii)	Number of members in the official delegation	03
(iv)	Expenditure on the visit	Rs.24.056/-

(i)	Places visited	Attended meeting at Ministry of Health and Family Welfare, New Delhi reg. to comprehensively review the implementation of the project of setting up of AIISH Kanpur and official work
(ii)	Period of visit	05.10.2021
(iii)	Number of members in the official delegation	01
(iv)	Expenditure on the visit	Rs.17,912/-

(i)	Places visited	Attended meeting at AIIMS, Jodhpur in connection with initiation of Outreach Service Centre
(ii)	Period of visit	27.10.2021
(iii)	Number of members in the official delegation	02
(iv)	Expenditure on the visit	13,331/-

(i)	Places visited	Attended the meeting an Expert Committee on Deafness at Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi
(ii)	Period of visit	10.12.2021
(iii)	Number of members in the official delegation	01
(iv)	Expenditure on the visit	Rs.48,810/-

(i)	Places visited	Release reports and PEPs developed at POCD on account of Celebration of World Hearing Day-22 to be held at Bhim Hall, Dr. Ambedkar International Centre, New Delhi.
(ii)	Period of visit	03.03.2022
(iii)	Number of members in the official delegation	03
(iv)	Expenditure on the visit	Rs.24,014/-

(i)	Places visited	Attended meeting at Department of Empowerment of Rights of Persons with Disabilities, Sheshadripuram, Bengaluru
(ii)	Period of visit	10.03.2022
(iii)	Number of members in the official delegation	2
(iv)	Expenditure on the visit	Rs.4.500/-