



2 Budget and Programme

2.1 Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc [Section 4(1)(b)(xi)]

Budget allocated to each Department/Section/Scheme/Activity including all plans, proposed expenditure and reports on disbursements made etc. (2020-21)

(a) Total Budget for the public authority - 129.40 Crores

(b) Budget for each department/section/ plan / programmes/ Schemes

Amount in Crores

Object Head Wise	BE-2020-21
General	38.01
Capital	55.66
Salaries	32.73
Swatchhta Action Plan	3.00
Total	129.40

(c) Proposed expenditure - As per budget

(d) Revised budget for each department/section/ plan / programmes/ Schemes

Amount in Crores

Object Head Wise	RE-2020-21
General	36.30
Capital	40.35
Salaries	20.35
Swatchhta Action Plan	3.00
Total	100.00

(e) Report on disbursements made and place where the related reports are available-Accounts Section