

**ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006**

**Income and Expenditure Account for the year ended 31<sup>st</sup> March 2014**

Sl. No.	Expenditure	Non-plan		Plan		Total		Previous year	
		Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
1.	Salaries and allowances (Annexure-2)	6,82,21,075.00		2,86,62,947.00		9,68,84,022.00		9,01,59,193.00	
	ADD: Outstanding 2013-14	68,18,940.00		29,95,859.00		98,14,799.00		95,26,210.00	
2.	Salaries - Contractual staff		0.00	1,08,35,859.00		1,08,35,859.00			
	ADD: Outstanding		0.00	10,87,485.00		10,87,485.00			
3.	Salaries- Contractual staff -DHLS		0.00	1,04,47,257.00		1,04,47,257.00		72,73,958.00	
	ADD: Outstanding 2013-14		0.00	10,48,032.00		10,48,032.00		6,72,751.00	
4.	Medical charges	8,85,611.00		1,068.00		8,86,679.00		16,40,929.00	
5.	Stipend/Fellowship	53,85,463.00		58,095.00		54,43,558.00		67,96,310.00	
	ADD: Outstanding 2013-14	5,88,465.00		0.00		5,88,465.00		6,46,322.00	
6.	Travelling allowances : Actuals	12,37,674.00		4,32,786.00		16,70,460.00		12,01,144.00	
7.	Leave Salary and Pension Contribution to Deputationist	2,006.00		0.00		2,006.00		69,787.00	
8.	Institute's contribution to funds:								
	a) Contributory provident fund	30,160.00		0.00		30,160.00		29,280.00	
	b) AIISH Pension Fund	23,62,000.00		0.00		23,62,000.00		22,97,900.00	
	c) Contributory Pension Fund Tier-I	32,55,033.00		0.00		32,55,033.00		27,57,091.00	
	d) Internal Revenue Transferred to AIISH pension fund	4,23,51,522.80		0.00		4,23,51,522.80		4,17,45,165.50	
9.	Interest on funds:								
	a) Contributory Provident Fund	51,246.00		0.00		51,246.00		50,720.00	
	b) General Provident Fund	39,13,693.00		0.00		39,13,693.00		32,40,308.00	

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Sl. No.	Expenditure	Non-plan		Plan		Total		Previous year	
		Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
10.	Professional service	5,08,675.00		2,15,500.00		7,24,175.00		4,54,787.00	
	ADD: Outstanding 2013-14	23,600.00			0.00	23,600.00		24,000.00	
11.	Other charges (Annexure-3)	2,86,69,788.50		2,88,24,449.00		5,74,94,237.50		7,41,95,283.80	
	ADD: Outstanding 2013-14	19,37,603.00		6,97,770.00		26,35,373.00		33,08,224.00	
12.	Contribution to AIISH Research Fund		0.00	2,00,00,000.00		2,00,00,000.00		2,00,00,000.00	
13.	Contributions to Clients Welfare Fund		0.00	25,00,000.00		25,00,000.00		25,00,000.00	
14.	Grants in aid to DHLS Programme		0.00	8,22,199.00		8,22,199.00		5,63,177.00	
15.	Grant in aid to Karuna Trust		0.00	9,67,972.00		9,67,972.00		5,00,200.00	
<b>Total</b>		<b>16,62,42,555.30</b>		<b>10,95,97,278.00</b>		<b>27,58,39,833.30</b>		<b>26,96,52,740.30</b>	

*[Signature]*  
Accounts Officer

*[Signature]*  
Admn. Officer

*[Signature]*  
Director

For P. S & Co.,  
Chartered Accountants

*[Signature]*

( P. Srinivasa )  
Proprietor, M. No : 025710  
Firm Reg No : 002497 S

