

No. SH/Accts/2017-18

6.11.2017

Sri Prem Narain
Under Secretary (NCD)
Government of India
Ministry of Health and Family Welfare
Room No.414, Nirman Bhavan
New Delhi 110 108

स्पीड पोस्ट
SPEED POST
Dtt
6/11/17

Sir,

In continuation of the telecon had with you, please find the details of funds requirement up to 31.3.2018 including the amount to be surrendered out of RE BE 2017-18.

Thanking you and with regards,

Yours sincerely,

SRS
Dr. S.R. Savithri
Director

Encl: a/a

ASR
6/11/17

o/c

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE – 570 006

Details of Funds Requirement upto 31.03.2018

(₹ in lakhs)

Details of Grants	BE 2017-18 Allocation	Grants released 2017-18	Unspent balance B/F 2016-17(as per UC)	Available Grants	Grants required till Mar 2018	Amount to be surrendered out of BE 2017-18 Allocation (2 minus 6)
1	2	3	4	5	6	(2 minus 6)
a) Grant-in-aid-Salaries	2892.00	1120.42	325.57	1445.99	2765.00	127.00
b) Grant-in-aid General	2684.00	998.48	343.52	1342.00	2200.00	484.00
c) Grant-in-aid-Capital Assets	7226.00	3134.95	481.62	3616.57	4797.00	2429.00
Total	12802.00	5253.85	1150.71	6404.56	9762.00	3040.00

Srinivas S.R.
Director