

No.G.20011/1/2016-B(H)(Pt)
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)
Budget (H) Section

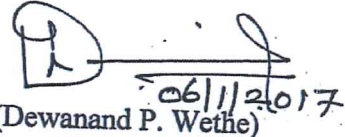
Nirman Bhawan, New Delhi.
Dated: 06 January, 2017.

OFFICE MEMORANDUM

Subject: Statement of Accepted Estimates for RE 2016-17 (Plan & Non-Plan) and BE 2017-18.

The undersigned is directed to forward herewith Statement of Accepted Estimates (SAE) for RE 2016-17 (Plan & Non-Plan) and BE 2017-18 indicating the gross provision in respect of Schemes/Programme/Institution within the approved budgetary ceilings as conveyed by the Ministry of Finance.

Object Head wise breakup may be furnished in this division latest by 09.01.2017 positively. If Object Head wise breakup is not received by the stipulated date, the same will be decided tentatively for inclusion in the Detailed Demands for Grant and treated as final.


(Dewanand P. Wethe)

Under Secretary to the Govt. of India

1. All Joint Secretaries in the Department of Health & Family Welfare
2. All the Directors/ Deputy Secretaries/ Under Secretaries in Deptt. of Health & FW
3. All the Sections in Department of H&FW
4. Cash-II Section (Dte.GHS)

Copy for information:

1. PPS to AS&FA
2. PS to CCA

Urgent pl
12/1/17

US (Pr)
US (DAM)
Archan
manu
Joseph
Trivedi

Sl. No.	Group/Sub Group/Sub Sub Group/Scheme/Sub Scheme/Programme/Sub Programme	Major Head	BE 2016-17			RE 2016-17 (Accepted)			B (A)
			Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	Deduct Recoveries								
	<i>Net</i>	2210		-295.00	-295.00		-295.00	-295.00	
	Total								
3.03	International Cooperation/ International Health								
	(i) Contribution to IRCS	2210		0.06	0.06		0.01	0.01	
	(ii) Contribution to WHO	2210		24.00	24.00		24.00	24.00	
	(iii) Delegation to International Conference	2210		4.00	4.00		4.00	4.00	
	(iv) Int. Conf. on Med. & Public Health	2210		2.60	2.60		2.60	2.60	
	(v) Codex Trust Fund (CTF)	2210		0.10	0.10				
	(vi) Membership for International Org.	2210	8.00		8.00	6.00		6.00	
	Total		8.00	30.76	38.76	6.00	30.61	36.61	
3.04	Other Miscellaneous Expenditure								
	Oversight Committee	2210	60.00		60.00	120.00		120.00	
		4210	15.00		15.00				
		4216							
	Total		75.00		75.00	120.00		120.00	
	National Centre for Disease Control Programme	2210	2.00		2.00	0.83		0.83	
		4210	26.20		26.20	26.20		26.20	
	Total		28.20		28.20	27.03		27.03	
	Public Health Foundation of India (PHFI)	2013							
	Discretionary Grant	2210							
	Haj Pilgrims	2210		3.00	3.00		3.00	3.00	
	Rashtriya Arogya Nidhi	2210		7.00	7.00		7.00	7.00	
		3601		13.00	13.00		22.00	22.00	
		3802		1.00	1.00		13.00	13.00	
	Total			21.00	21.00		48.00	48.00	
	Award of Prizes in Hindi	2210		0.08	0.08		0.08	0.08	
	Award of Prizes to Govt. Hospitals/Institutions under Kaya Kalp Scheme	2210				10.00		10.00	
	Counselling for UG/PG seats in Government Colleges	2210		1.37	1.37				
	<i>Deduct Recoveries</i>	2210		-1.37	-1.37		-1.37	-1.37	
	<i>Net</i>	2210							
	Total								
	Rashtriya Swasthya Bima Yojna (RSBY)	2210							
		3601							
	Total								
	Establishment of Stem Cell Donor Registry (New)	2210				0.50		0.50	
	Total - Other Miscellaneous Expenditure								
		2013		3.00	3.00				
		2210	62.00	30.45	92.45	131.33	30.45	161.78	
		3601		13.00	13.00		13.00	13.00	
		3802		1.00	1.00		1.00	1.00	
		4210	41.20		41.20	26.20		26.20	
		4216							
	Total		103.20	47.45	150.65	157.53	47.45	204.98	
	Total - Deduct Recovery	2210		-1.37	-1.37		-1.37	-1.37	
	Total - Net		103.20	46.08	149.28	157.53	46.08	203.61	
3.05	Autonomous Bodies and PSUs								
	Statutory Bodies								
1	All India Institute of Medical Sciences (AIIMS), New Delhi	2210	1000.00	1043.00	2043.00	1005.00	1288.00	2293.00	
2	Post Graduate Institute of Medical Education & Research, Chandigarh	2210	170.00	568.55	728.55	170.00	768.58	938.58	
3	Jawahar Institute of Post Graduate Medical Education & Research, Puduchery	2210	600.00	274.00	874.00	600.00	274.00	874.00	
4	National Institute of Mental Health & Neuro-Sciences, Bengaluru	2210	140.00	153.00	293.00	143.30	159.00	302.30	
5	NEIGRIHMS, Shillong	2552	300.00		300.00	280.20		280.20	
6	RIMS, Imphal	2552	269.00		269.00	269.00		269.00	
7	RIPANS, Aizawl	2552	75.00		75.00	42.05		42.05	
8	LGBRIMH, Telpur	2552	100.00		100.00	80.00		80.00	
9	Other Autonomous Bodies								
	Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	40.00	23.50	63.50	41.20	23.50	64.70	
	Vallabh Bhai Patel Chest Institute, Delhi University	2210	18.00	33.00	51.00	18.25	35.48	53.73	
	Kasturba Health Society, Wardha	2210	55.00		55.00	55.00		55.00	
	Cancer Control (CNCI), Kolkata	2210	50.00	20.00	70.00	50.00	20.00	70.00	
	All India Institute of Speech & Hearing, Mysore	2210	55.00	20.00	75.00	55.00	20.82	75.82	
	NIBS & Quality Control, Noida	2210	37.00		37.00	34.00		34.00	
	Pasteur Institute of India, Concor	2210	54.50		54.50	54.50		54.50	
	New Delhi TB Centre	2210		3.50	3.50		3.50	3.50	
	Indian Red Cross Society	2210		0.40	0.40		0.40	0.40	
	St. Johns Ambulance	2210		0.04	0.04		0.04	0.04	
	Institute of Human Behavior & Allied Sciences	2210							
	NIHFV, New Delhi	2211	15.50	37.00	52.50	15.10	37.00	52.10	
	IIPS, Mumbai	2211	9.18	19.60	28.78	9.18	19.60	28.78	
	Total - Other Autonomous Bodies		309.60	100.44	409.94	307.85	103.74	411.59	
		2211	24.68	56.60	81.28	24.28	56.60	80.88	
	Total		334.18	157.04	491.22	332.23	160.34	492.57	
	Regulatory Bodies								
22	Food Safety & SAI	2210	72.00		72.00	72.00		72.00	
23	Indian Pharmacopoeia Commission	2210	20.00	4.50	24.50	20.00	4.50	24.50	
24	Medical Council of India	2210	0.80	0.20	1.00	0.80	0.20	1.00	
25	Dental Council of India	2210		0.20	0.20		0.20	0.20	
26	Pharmacy Council of India	2210		0.20	0.20		0.20	0.20	
27	Indian Nursing Council	2210	0.08	0.15	0.23	0.08	0.15	0.23	
28	National Academy of Medical Sciences	2210	1.00	0.55	1.55	1.00	0.55	1.55	
29	National Board of Examination	2210	0.01		0.01			0.01	
	Total - Regulatory Bodies		93.87	5.80	99.67	93.87	5.80	99.67	
	Total - Autonomous Bodies		3082.06	2181.39	5263.44	2895.66	2655.72	5551.37	
	PSUs								
30	HLL Life Care Limited	4210	60.00		60.00			60.00	
	Total - Autonomous Bodies and PSUs		3142.05	2191.39	5333.44	2995.65	2655.72	5651.37	
	Total - Other Central Expenditure, including those on CPSEs and Autonomous Bodies		3253.25	3353.23	6606.48	3159.18	3848.90	7008.08	
	Total		9475.00	5724.55	15199.55	9286.12	6136.45	15422.57	
	Centrally Sponsored Scheme (CSS)								
4	Transfer to State								
4.10	Tertiary Care Programme/Scheme								
	(1) National Tobacco Control Programme	2210	25.00		25.00		24.50	24.50	
		UTW							
	Total - 2210		25.00		25.00		24.50	24.50	
		4210				0.50		0.50	
	Total		25.00		25.00	0.50		25.00	