

No.G-20012/2/2013-PH-I  
 Government of India  
 Ministry of Health & Family Welfare  
 Department of Health & Family Welfare

Nirman Bhawan, New Delhi-110 108  
 Dated the 4<sup>th</sup> February, 2014

To  
 The Director  
 All India Institute of Speech and Hearing  
 Mansangothri, Naimisham Campus  
 Mysore-570006 (Karnataka).

Subject : Finalisation of estimates of expenditure under R.E. 2013-14 (Plan & Non-Plan) and BE 2014-15 (Non-Plan) in respect of AIISH, Mysore- reg.

Madam,

I am directed to refer to your letter No.SH/Accts/RE-BE/2012-13-14 dt.10.09.2013 on the subject cited above <sup>and</sup> to convey the finalisation of estimates of expenditure under R.E. 2013-14 (Plan & Non-Plan) and BE 2014-15 (Non-Plan) in respect of AIISH, Mysore as under:

Object Head	BE 2013-14		RE 2013-14		BE 2014-15	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
Grants-in-aid General	161400	55600	167700	55600	0	55000
Grants for creation of capital assets	497000	0	626040	0	0	0
Grants-in-aid Salaries	153000	79400	43660	79400	0	90000
Ttotal	811400	135000	837400	135000	0	145000

*Original letter filed in Budget RE-13-14-15 file*

*10/2/14  
 Ato / Accts  
 10-2-14*

*837400, 135000*

*Kamlesh Kumar*

Under Secretary to the Government of India  
 Tele #230612

अखिल भारतीय बाल श्रवण संस्थान  
 मानसंगोत्री, मैसूर - 570 006  
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 MYSORE-570 006

*1567  
 Accts*