ANNEXURE I

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Revised Estimates 2010-11

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Procurement of Books, Journals and CD-ROMs |
| 2. | Whether ongoing or fresh activity | Ongoing |
| 3. | Objectives | * To build a comprehensive collection of books, journals and CD-ROMs
* To serve as a nucleus of information in every branches of speech language and hearing sciences
* To provide appropriate knowledge resource to meet information needs of the academic community of the institute
 |
| 4. | Justification | AIISH Library and Information Centre is a specialized documentation centre in the field of speech language and hearing, special education and its allied fields for which all related books and journals need to be procured. |
| 5 | Targets | The target group to be addressed by this activity is library users including students, teaching faculty and non teaching faculty, research scholars and other professionals from the related discipline of speech language and hearing. Approximately, it is targeted that about 800 titles of the books and 75 titles of journals (Print and e-journal) will be purchased  |
| 6. | Requirements of funds for the year 2010-11 ( for 7 months i.e. Sep. 2010 to March 2011with Justification | ( Rs. in lakhs) |
|  | 1. Furniture
 |  |
| 1. Book stacks - 10 nos
 |  2.00 |
| 1. T/W Journal Display Rack - 04 nos
 | 0.80 |
| 1. Display Notice Board -stand - 02 nos

 with wheel | 0.20 |
| 1. Procurement of Books, Journals and CD-ROMs
 | 50.00 |
| 1. Consumables
 | 0.20 |
| Total | 53.20 |

ANNEXURE I

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Revised Estimates 2010-11

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Expansion of the Internet Browsing Centre  |
| 2. | Whether ongoing or fresh activity | Ongoing  |
| 3. | Objectives | 1. To provide facility for browsing, electronic mailing and availing the facility of using online journals.
2. To increase the capacity for greater number of library users to simultaneously make use of the computer facilities.
 |
| 4. | Justification | This activity is needed in view of the growing demand of library users for simultaneous browsing and use of internet facility, as internet facility is an essential requirement for all the users of the library. As increase in number of students, research scholars and project staffs. |
| 5 | Targets | The end users include students, teaching and non teaching faculty, research scholars and external users in related discipline of speech and hearing. It is proposed that an additional number of 10 terminals are needed  |

|  |  |  |
| --- | --- | --- |
| 6. | Requirements of funds for the year 2010-11 ( for 7 months i.e. Sep. 2010 to March 2011 with Justification | ( Rs. in lakhs) |
|  | 1. Equipment

 1. Computers - 10 nos   2. UPS (500 VA) - 10 nos   | 5.000.30 |
| 1. Furniture
2. Computer Chairs (**Ergonomic**) – 10 nos

**Justification**Chairs required for use in Browsing Centre | 0.50  |
| 1. Special Consumables

Computer auxiliaries including cartridges, toners and others required for routine use in the library services | 0.30 |
| Total | 6.10 |

ANNEXURE I

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Revised Estimates 2010-11

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Automation of Library housekeeping operations |
| 2. | Whether ongoing or fresh activity | Ongoing  |
| 3. | Objectives | * To help stock verification
* To share effectively the resources
* To avoid duplication of work
* To have an effective control over the entire library operation
* To improve control over collection
* To generate library statistics
 |
| 4. | Justification | * To provide bibliographic information of the library collections through OPAC (Online Public Access Catalogue)
* OPAC is one of the most heavily used databases of the library and is accessible all the time. Users found it more comfortable and retrieval is expeditious.
* To pooled resources for technical processing
* To ease retrieval of information by using different search techniques
 |
| 5 | Targets | The target group to be addressed by this activity is library users including students, teaching faculty and non teaching faculty, research scholars and other professionals from the related discipline of speech language and hearing.  |
| 6. | Requirements of funds for the year 2010-11 ( for 7 months i.e. Sep. 2010 to March 2011 with Justification | ( Rs. in lakhs) |
|  | 1. Equipment
* Barcode Printer -01nos
* Slip Printer (Check Out) -01nos
 | 0.250.25 |
| 1. Software
* Library Management Software
 | 3.00 |
| 1. Special Consumables
 | 0.30 |
| Total | 3.80 |

ANNEXURE I

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Revised Estimates 2010-11

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | National Online Library Portal in Speech Language and Hearing |
| 2. | Whether ongoing or fresh activity | Ongoing  |
| 3. | Objectives | * To help the faculties, researchers and students by providing links to strategic sources of information
* To establish a mechanism to researchers to deposit and access their research publications
* To facilitate integrated web accessibility.
 |
| 4. | Justification | * To share knowledge base and intellectual capital with a larger user community.
* It leads to 24x7, anywhere access to the best and latest academic and research knowledge resources in the field of speech and hearing.
* To provide new levels of access to users at different geographic locations and strengthen the quality of distance mode programs of the institute.
 |
| 5 | Targets | The target group to be addressed by this activity is library users including students, teaching faculty and non teaching faculty, research scholars and other professionals from the related discipline of speech language and hearing |
| 6. | Requirements of funds for the year 2010-11 ( for 7 months i.e. Sep. 2010 to March 2011 with Justification | ( Rs. in lakhs) |
|  | 1. Software
	* 1. Adobe Acrobat 9 Standard
		2. Print to flash
 | 0.150.05 |
| 1. Special Consumables
 | 0.15 |
| Total | 0.35 |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2011-12

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Procurement of Books, Journals and CD-ROMs |
| 2. | Whether ongoing or fresh activity | Ongoing |
| 3. | Objectives | * To build a comprehensive collection of books, journals and CD-ROMs
* To serve as a nucleus of information in every branches of speech language and hearing sciences
* To provide appropriate knowledge resource to meet information needs of the academic community of the institute
 |
| 4. | Justification | AIISH Library and Information Centre is a specialized documentation centre in the field of speech language and hearing, special education and its allied fields for which all related books and journals need to be procured. |
| 5 | Targets | The target group to be addressed by this activity is library users including students, teaching faculty and non teaching faculty, research scholars and other professionals from the related discipline of speech language and hearing. Approximately, it is targeted that about 850 titles of the books and 80 titles of journals (Print and e-journal) will be purchased  |
| 6. | Requirements of funds for the year 2011-12 ( for 12 months i.e. April 2011 to March 2012 with Justification | ( Rs. in lakhs) |
|  | 1. Furniture
 |  |
| 1. Book stacks - 10 nos
 |  2.00 |
| 1. T/W Journal Display Rack - 04 nos
 | 0.80 |
| 1. Display Notice Board -stand - 02 nos

 with wheel | 0.20 |
| 1. Procurement of Books, CD-ROMs and Subscription of Journals
 | 60.00 |
| 1. Consumables
 | 0.20 |
| 1. Binding of Books and Journals

**Justification** Since several books are added to the library every year there is a routine demand for their binding and maintenance for time to time. Due to the continuous use, they get worn out/torn out. This enhances the longer shelf life of the books and journals | 0.75 |
| Total | 63.95 |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2011-12

Department/Section: Library and Information Centre ( Rs. in lakhs)

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | National Virtual Library System in Speech Language and Hearing |
| 2. | Whether ongoing or fresh activity | New Activity  |
| 3. | Objectives | 1. To contribute to research and academic activities of Speech Language and Hearing professionals by providing a convenient means of access to relevant resources
2. The field of Speech and Hearing is multidisciplinary, the resources are heavily scattered and therefore a virtual library would provide a very convenient access to the resources
3. To identify and evaluate the different online/electronic resources in the field of Speech and Hearing
4. To categorize these resources, based on the requirements of the users
 |
| 4. | Justification | 1. The field of Speech and Hearing is a multidisciplinary field, and therefore it is difficult for the academics and other practitioners to be able to find the relevant resources
2. The search engines such as Google and others are very generic and also do not cover the field systematically
3. The field is also not only an academic discipline but also a practice oriented profession involving clinical work
4. In the present scenario of INTERNET and other resources, there is the problem of information overload and the processional need help in filtering the resources and finding the relevant ones.
 |
| 5 | Targets | 1. To be a value added resources discovery channel for the academics including faculty, researchers and students
2. To focus the service to all academics and practitioners in the country and then enlarge to the entire region.
3. To be able to evolve into a one stop resource for the user community
 |
| 6. | Requirements of funds for the year 2011-12 ( for 12 months i.e. April 2011 to March 2012 with Justification | ( Rs. in lakhs) |
|  | * 1. Software
* Virtual Library System
 | 5.00 |
|  | * 1. Equipment
* Computer Server
 | 3.00 |
|  | * 1. Consumables
 | 0.15 |
|  | Total | 8.15 |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2011-12

Department/Section: Library and Information Centre

( Rs. in lakhs)

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Development and Maintaining the Multimedia Library |
| 2. | Whether ongoing or fresh activity | New activity |
| 3. | Objectives | * To collect important national and international seminars, conferences, invited lectures of the Institute are being digitized, and made available through the multimedia library using advanced multimedia technologies.
* Collection development of DVDs and CD-ROMs related to field of communication disorders and its allied areas.
* To provide access to multimedia resources.
 |
| 4. | Justification | * Multimedia library covers all subject classifications in support of all academic programs at the institute of large distributed information repositories, making the myriad of information resources updated in library portal.
* Multimedia library can provide access and services in a scalable, efficient, dependability, manageability, ease to use, interoperability way, security, and privacy.
* Multimedia library can synchronize and integrate real-time delivery of voice and video, and can support content-based search and retrieval.
 |
| 5 | Targets | The target group to be addressed by this activity is library users including students, teaching and non teaching faculty, research scholars and other authorized users in the related discipline of speech and hearing from within Institute. |
| 6. | Requirements of funds for the year 2011-12 ( for 12 months i.e. April. 2011 to March 2012 with Justification | ( Rs. in lakhs) |
|  | 1. Equipments
2. Video Recording system
3. LCD Projector
 | 2.000.50 |
|  | 1. Furniture
2. Non – Book Materials display stand - 4nos

(CD, DVD, Video/Audio tapes) | 1.50 |
|  | 1. Software
	* 1. Multimedia system
		2. Video editing software
 | 2.000.10 |
|  | Total | 6.10 |

ANNEXURE I-A

ALL INDIA INSTITUTE OF SPEECH AND HEARING: MYSORE 570 006

REVISED ESTIMATES 2010-11 – CONSOLIDATED REQUIRMENT OF FUNDS

Department/Section: Library and Information Centre

 (Rs. in lakhs)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No. | Activity | Salary | Equipment | Furniture | Software | Consumables | Books and Journals | Total |
|  | Procurement of Books, CD-ROMs and Subscription of Print and e-Journals |  |  | 3.00 |  | 0.20 | 50.00 | 53.20 |
|  | Expansion of the Internet Browsing Centre |  | 5.30 | 0.50 |  | 0.30 |  | 6.10 |
| 3. | Automation of Library activities |  | 0.50 |  | 3.00 | 0.30 |  | 3.80 |
| 4. | National Online Library Portal in Speech Language and Hearing |  |  |  | 0.20 | 0.15 |  | 0.35 |
|  | Total |  | 5.80 | 3.50 | 3.20 | 0.95 | 50.00 | 63.45 |

ANNEXURE I I-A

ALL INDIA INSTITUTE OF SPEECH AND HEARING: MYSORE 570 006

BUDGET ESTIMATES 2011-12 – CONSOLIDATED REQUIRMENT OF FUNDS

Department/Section: Library and Information Centre

 (Rs. in lakhs)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No. | Activity | Salary | Equipment | Furniture | Consumables | Binding | Books & Journals | Software | Total |
| 1 | Procurement of Books, CD-ROMs and Subscription of Journals  |  |  | 3.00 | 0.20 | 0.75 | 60.00 |  | 63.95 |
|  2 | National Virtual Library System in Speech Language and Hearing |  | 3.00 |  | 0.15 |  |  | 5.00 | 8.15 |
|  3 | Development and Maintaining the Multimedia Library |  | 2.50 | 1.50 |  |  |  | 2.10 | 6.10 |
|  | Total |  | 5.50 | 4.50 | 0.35 | 0.75 | 60.00 | 7.10 | 78.20 |