ANNEXURE- I

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Revised Estimates 2011-12

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Procurement of Books, Journals and CD-ROMs |
| 2. | Whether ongoing or fresh activity proposed under  BE 2010-11 | Ongoing |
| 3. | Objectives | To build up a comprehensive collection of both print and electronic resources in the field of speech and hearing and allied areas. |
| 4. | Justification | AIISH Library and Information Centre is the leading speech and hearing information resource centre in the country and hence it is very essential to persistently develop a broad collection of resources, catering to the needs of user community within the institute and across the country.  Also, at present most of the print books in the library are available in single copies and are being issued to the users only overnight. Hence building up of resources by procuring multiple copies will facilitate long-term issue of books. |
| 5 | Targets | To procure approximately 3000 print books, 120 journals (both print and electronic), 300 E-books and 100 CD/DVD ROMs. |
| 6. | Requirements of funds for the year 2011-12 ( for 7 months i.e. Sep. 2011 to March 2012 )with justification | ( Rs. in lakhs) |
|  | a)Procurement and maintenance of information  resources   1. Print books 2. Print and electronic journals 3. Online databases 4. E-Books 5. CD/DVD ROMs   Justification  All types of information resources pertaining to Speech & Hearing are very expensive. | 40.00  35.00  5.00  20.00  5.00 |
| b) Furniture  i) Book Shelves - 30 nos   1. Journal Display Racks - 20 nos 2. Sofa Stools - 20 nos.   Justification  Corresponding to the procurement of more books and journals, the numbers of shelves have to be increased.  Sofa stools are to be deployed in between the book shelves to facilitate casual reading while selecting books. | 6.00  4.00  .20 |
| c)Consumables | 0.20 |
| Total |  |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Indian Speech and Hearing information Consortium – ISHiC |
| 2. | Whether ongoing or fresh activity | Fresh activity |
| 3. | Objectives | * To set up a web-based electronic information resource sharing system at national level in the field of Speech and Hearing and related areas. * To enable the institutions in the field to provide electronic information resources at an affordable cost to their user community. * To revolutionize the educational, research and patient care activities related to speech and hearing by making available all the required information at the right time to the professional community in the field. |
| 4. | Justification | The increased price of all types of information resources coupled with reduced budget provisions necessitates national level consortium initiative. Consortium is very much essential in areas like speech and hearing where the resources are very difficult to procure and are much expensive compared to any other field of knowledge. |
| 5 | Targets | To make accessible all the speech and hearing related electronic information resources to the professionals nation-wide. |

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| 6. | Requirements of funds for the year 2012-13 ( for 12 months i.e. April 2012 to March 2013) with Justification | ( Rs. in lakhs) |
|  | a)E-resource subscription  (E-Journals, E-books and Other E-resources)  Justification  There are more than 200 journals, many e-books and other fee-based electronic resources pertaining to the field of speech and hearing and allied areas. The amount mentioned is the approximate total cost for the yearly subscription of 200 journals, 400 E-books and 2 databases pertaining to the field.  b) Salary and allowances  i) Consortium Consultant (Part-time)  ii) Technical Officer  iii)Information Scientist  iv)Committee Members’ honorarium  Justification  An experienced person in the field of library consortium has to be appointed on a part-time basis as the consortium consultant, who can analyse and advice on matters relating to effective management of consortium. Technical Officer is needed for the design, development and maintenance of the consortium platform. Information scientist is needed for resource identification, content management and for looking after the overall operational activities of the consortium. Various committee have to be formed in connection with the formation of consortium and the members have to pay honorarium for attending the meetings. The services of technical officer and iformation scientist can make use for other IT related library and information centre activities.  c) **Training / Workshops/Orientation Programs**  Justification  Training and workshops have to be conducted for different target groups such as the heads of speech and hearing institutions, user community and librarians on various aspects such as awareness of consortium benefits, effective utilization of resources, search strategies and ways of promoting the usage. | 300  0.50 (Consolidated honorarium)  303528 (9300-34800 + GP 4200)  303528 (9300-34800 + GP 4200)  0.50  7.00 |
| d). Equipments i)Softwareii)Computer Hardware Justification  A powerful web-based platform has to be designed for the successful operation of the consortium related activities especially accessing various subscribed information resources of the consortium by the users spread across the participating institutes.  e)**Furniture**  Justification  Furniture like computer tables, office tables and chairs have to be procured for the consortium related activities. | 15.00  15.00  3.00 |
| **f)Special Consumables** | 0.50 |
| Total |  |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | CD-ROM based networked Speech & Hearing Information System |
| 2. | Whether ongoing or fresh activity | Fresh Activity |
| 3. | Objectives | * To make available all the speech and hearing related information resources in CD-ROM format, on a common platform. * To enhance the usage of CD-ROM based information resources in LIC. * To make possible a cost-effective and robust data storage and retrieval solution with complete multimedia support. * To facilitate simultaneous multiple user access to each CD-ROM title. * To ensure long term preservation of CD-ROM resources. |
| 4. | Justification | The Library and Information Centre has more than 200 CD/DVD titles in its collection. There is no common platform for the usage of these valuable resources at present. CD networking system provides fast network access to a large number of CD/DVD titles. Also it will prevent the damage of CD-ROMs. |
| 5 | Targets | Optimum usage of CD-ROM resources procured in library and information centre. |
| 6. | Requirements of funds for the year 2012-13 with Justification | ( Rs. in lakhs) |
|  | a)Staff salary 🟋  i)Technical Officer  ii) Information Scientist  Justification  The technical officer with degree in computer science is required for the design and customization of CD-ROM based networked software system. Whereas the information scientist is needed for the organization and timely updating of CD-Server and related system. He will also identify and install the relevant CD-ROM resources pertaining to the field of Speech and Hearing.  b)Equipment i) Computer Hardwareii) CD Mirror Server Software Justification  A CD-Server software and the associated hardware have to be procured and installed to make the system functional. | 3.00  5.00 |
| c)Special Consumables | 0.50 |
| Total |  |

🟋 The expenses under staff salary have already covered been in the estimate of activity-1 mentioned in page no.--

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Setting Up of Circulation–cum-Reference Service Division |
| 2. | Whether ongoing or fresh activity | Up-gradation |
| 3. | Objectives | * To upgrade the existing circulation counter to a full-fledged circulation-cum-reference service division. * To provide personalized assistance and reference service to the Speech and Hearing Community nationwide over telephone, web and in person. * To guide the users in information gathering and information access activities * To collect feedback and address complaints regarding Library and Information Centre service. * To publicize the availability of various information sources and services among the professionals all over the country * To modify the web portal of LIC to incorporate web-based reference service. |
| 4. | Justification | Reference service has always been one of the major services of a LIC. The increase in the number and complexity of information resources has made it difficult for the professionals to gather the needed information in time. Hence a full-fledged circulation –cum-reference service division is needed for providing pin-pointed service to the Speech and Hearing Community at national level. |
| 5 | Targets | To facilitate maximum exploitation of speech & hearing resources housed in the LIC and ensure user satisfaction. |
| 6. | Requirements of funds for the year 2012-13 with Justification | ( Rs. in lakhs) |
|  | a)Re-designing of web portal  Justification  This is needed for incorporating necessary changes in  the portal and provides reference service online.  b) Computer with Internet Connection. 2 nos.  Justification  These are to provide reference service.  c) Furniture  Justification  The existing circulation counter has to be re-structured  and made into well-furnished cabin for the functioning  of circulation-cum-reference division.  d) Special Consumables | 2.00  1.00  6.00  .30 |
| Total |  |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Setting up of a general reading division |
| 2. | Whether ongoing or fresh activity | Fresh activity |
| 3. | Objectives | * To provide general magazine and newspaper services to the speech and hearing community * To keep professionals abreast of the current events * To disseminate local, regional, national and international news among professional community |
| 4. | Justification | The general reading section is an integral unit of all types of library and information centres, which will facilitate current awareness and communication skills among the professionals. |
| 5 | Targets | To build up a community of speech and hearing professionals having good reading habits, strong general knowledge base and excellent communication skills. |
| 6. | Requirements of funds for the year 2012-13 with justification | ( Rs. in lakhs) |
|  | a)Subscription of     Magazines  Justification  All the important general magazines in English, Hindi and Kannada published in the country will be procured. | .30 |
| b)Subscription of News Papers  Justification  The news papers in Hindi, Kannada, English and other south Indian languages have to make available. | .20 |
| c)Furniture  i) Magazine display racks  ii) Tables & Chairs | .75  .50 |
| **Total** |  |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre ( Rs. in lakhs)

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Installation of Electronic Monitoring and Security System |
| 2. | Whether ongoing or fresh activity | Fresh Activity |
| 3. | Objectives | * To secure the expensive resources in the Library & Information Centre and augment the book circulation service. * To closely watch the information usage habits of LIC users. * To prevent the misuse of valuable information resources in the LIC. |
| 4. | Justification | The Library and Information Centre houses a valuable collection information resources in speech and hearing and related areas, which are stacked in all the three floors of the building. It is difficult to manually monitor the activities of library users in three floors, frequently. Whereas modern IT-based gadgets are available in the market, to safeguard the library resources. Moreover, being the Library and Information Centre of a premier institute in the country, we should make use of the state-of-the-art technology in its functioning and services. |
| 5 | Targets | To attain hundred percent security to library resources. |
| 6. | Requirements of funds for the year 2012-13 with Justification a)Equipmentsi)Closed Circuit Televisions Justification  This is needed for watching the movements of library users in the 3 floors of the building  ii) RFID based Electronic Security System  Justification  This will prevent taking away of books and other resources outside the LIC, in an unauthorized way. | ( Rs. in lakhs)  3.00  5.00 |
|  | Total |  |

ANNEXURE II

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

( Rs. in lakhs)

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Setting up of a High-tech Learning Resource Centre |
| 2. | Whether ongoing or fresh activity | Up-gradation |
| 3. | Objectives | * To upgrade the existing Internet centre to a full-fledged state-of-the-art hi-tech learning centre with instructional facility. * To provide ideal learning opportunities for students, researchers and professionals in the field with facilities for : a) Internet and E-resource access, (b) Networked printing facility,(c) Document Scanning, (d) Access to statistical data analysis software like SPSS, (e) Detecting plagiarism and (f) Access to other educationally relevant software like MS-Office. * To conduct training and orientation programs in matters related to effective utilization of IT in Speech & Hearing education and research. |
| 4. | Justification | The institution has no central computing facility providing wide spectrum of services to the students as well as faculty and staff involved in research, clinical and educational activities. |
| 5 | Targets | To become the focal point of academic activities of the institute. |
| 6. | Requirements of funds for the year 2012-13with Justification | ( Rs. in lakhs) |
|  | a)Staff Salary  Technical Officer  Justification  A technical officer with diploma in computer science has to be posted for the management of learning resource centre. |  |
|  | b).Equipments  i) Computers  ii) Presentation Projector  iii) Laser Printer  iv)White Board  Justification  Computers with Internet Connection are integral part of a modern learning resource centre. The presentation projector and white boards will be useful for conducting training programs.  c).Software  i)Windows 7 Ultimate ii)Microsoft Office 2010 iii)SPSS  iv)Turn It In  Justification  The above software are needed for providing IT based educational activities for the students. | 10.00  2.00 |
|  | d) Furniture and other Infrastructures  Justification  Furniture like chairs and tables have to be deployed in the learning resource centre. Also necessary modifications have to be made in the room using as resource centre incorporating modern infrastructure facilities. | 5.00 |
|  | Total |  |

ALL INDIA INSTITUTE OF SPEECH AND HEARING, MYSORE 570 006

Budget Estimates 2012-13

Department/Section: Library and Information Centre

( Rs. in lakhs)

|  |  |  |
| --- | --- | --- |
| **Sl. No.** | **Activity** |  |
| 1. | Title | Setting Up of a language Laboratory |
| 2. | Whether ongoing or fresh activity | Fresh activity |
| 3. | Objectives | * To set up a language laboratory to enhance English language proficiency of the students and professionals in terms of reading, writing, speaking and listening. * To provide technological aid for learning English language communication skills. |
| 4. | Justification | Good communication skills are indispensable for the success of any professional. English is the most common medium in the Indian education scenario. Job interviews, without exceptions, are carried out in English. Although the United Nations and its various agencies have more than one language for transaction, more often than not, English comes to be chosen as the preferred language of communication between the participating member-nations. Proficiency in English language enables Speech & Hearing professionals contribute more to the profession and it will help them to have better career prospects. |
| 5 | Targets | To generate an English language proficient speech & hearing professional community. |
| 6. | Requirements of funds for the year 2012-13with Justification |  |
|  | a) Equipment  i) Computer – 10 no  ii))Language laboratory software  Justification  Commercial English language learning software has to be procured and installed on computer set in the language laboratory. | 5.00  1.00 |
|  | b)Furniture  Necessary chairs and tables have to be made available in the laboratory. | 2.00 |
|  | **Total** |  |

ANNEXURE I-A

ALL INDIA INSTITUTE OF SPEECH AND HEARING: MYSORE 570 006

REVISED ESTIMATES 2011-12 – CONSOLIDATED REQUIRMENT OF FUNDS

Department/Section: Library and Information Centre

(Rs. in lakhs)

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.  No. | Activity | Salary | Equipment | Furniture | Software | Consumables | Books and Journals | Total |
|  | Procurement of Books, CD-ROMs and Subscription of Print and e-Journals |  |  | 3.00 |  | 0.20 | 50.00 | 53.20 |
|  | Total |  | 5.80 | 3.50 | 3.20 | 0.95 | 50.00 | 63.45 |

ANNEXURE I I-A

ALL INDIA INSTITUTE OF SPEECH AND HEARING: MYSORE 570 006

BUDGET ESTIMATES 2012-13 – CONSOLIDATED REQUIRMENT OF FUNDS

Department/Section: Library and Information Centre

(Rs. in lakhs)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.  No. | Activity | Salary | Equipment | Furniture | Consumables | Binding | Books & Journals | Software | Total |
| 1 | Procurement of Books, CD-ROMs and Subscription of Journals |  |  |  |  |  |  |  |  |
| 2 | All India Speech and Hearing Electronic Information Consortium – AISHEC |  |  |  |  |  |  |  |  |
| 3 | CD-ROM based networked Speech & Hearing Information System |  |  |  |  |  |  |  |  |
| 4 | Setting Up of Circulation –cum-Reference Service Division |  |  |  |  |  |  |  |  |
| 5 | Setting up of a general reading division |  |  |  |  |  |  |  |  |
| 6 | Setting up of general reading division |  |  |  |  |  |  |  |  |
| 7 | Setting Up of language Laboratory |  |  |  |  |  |  |  |  |